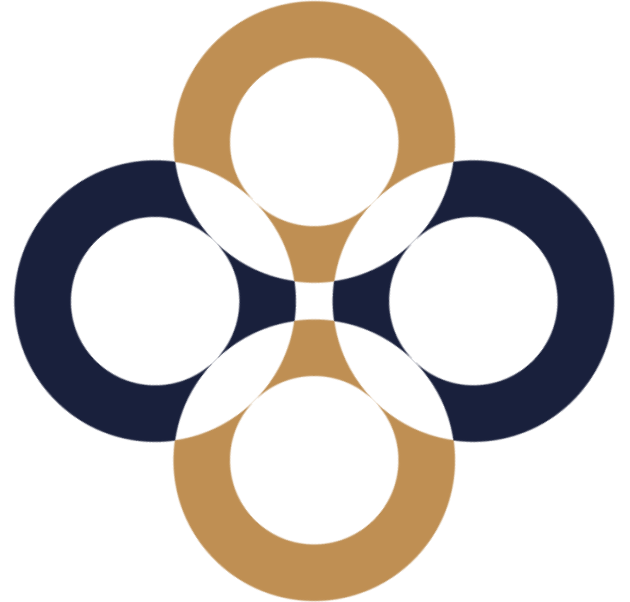


Built Infrastructure Strategy

2024-2027





Develop a real estate portfolio and space structure that supports the long-term strategic goals of the University.

Professional - Organisational principles



A strong community



Methodologically innovative teaching



Prospective use of technology



Cooperating organisation



Efficiency



Sustainability

Development directions for space use

- Flexible learning spaces (classrooms) that allow for collaboration and small group learning
- Multifunctional community spaces for work and leisure
- Office space for cooperation
- WII serviced dormitories
- Freely bookable, well-equipped meeting rooms



At present, the University operates in too large an space, cannot make efficient use of available capacity and lacks certain functions in its educational buildings.

Analysis

Action



- The number of students will decrease significantly in the coming years.
- The current number of hours is expected to fall by 35% as a result of course optimisation and the phasing out of discontinued courses.
- The current occupancy rate of the existing classroom stock is 60%. Capacity is limited by seminar rooms for 30-40 people to support collaboration.

- Rationalising the number of classrooms
- Modernisation of classrooms, replacement of equipment
- Conversion of IT classrooms and large lecture halls



- The University buildings lack good quality community and dining spaces.

- Creating community spaces for students and staff to relax and collaborate



- The University's office space is poorly used and not conducive to collaboration.

- Rationalisation and modernisation of office numbers
- Utilisation of space that can be profitably let on the market

Main building

- General upgrading of teaching spaces, conversion of empty lecture halls (Lecturers I and III), clearing out crowded seminar rooms
- Providing a variety of community and dining spaces, especially in the buffet, corridors and entrance halls
- Modernisation and furnishing of the Aula
- Modernisation of office space, adapting it to usage patterns and functionality, with the involvement of organisational units, differentiated accommodation policy within organisational culture

C building

- Overall rationalisation and modernisation of teaching spaces, reducing the size of crowded seminar rooms
- Diversified community spaces, reconstruction of the cafeteria
- Modernisation of office space and the library with the involvement of organisational units, adapting them to usage patterns and functionality, differentiated accommodation policy within organisational culture
- Creating profitable market rentable space by relocating offices - expected to generate HUF 300 million per year in net revenue for the University's teaching, research and student community

Salt house

- Conversion of machine rooms to new educational function
- Technical reconstruction was carried out last year

Education spaces and office spaces - preliminary layouts



Dormitory improvements



With a declining student population, the University will have excess dormitory capacity that cannot be optimally used.

Analysis



- The number of students will decrease significantly in the coming years.
- After the launch of the Corvinus Gellért Campus Campus, there will be 1190 dormitory places available.



- The current dormitories are outdated, which makes them increasingly expensive to run, especially the Ráday Street Dormitory.



- The current dormitories are not student-friendly, which also makes external use difficult.
- Tarkarét College is very far from the University.

Action

- Fewer, but renovated, modern, student-friendly halls of residence
- Complete interior renovation and modernisation of Kinizsi and Ráday Dormitories
- Sale of Tarkarét College
- Exploring building sponsorship opportunities